

**WRITTEN QUESTION TO THE CHIEF MINISTER  
BY DEPUTY K.F. MOREL OF ST. LAWRENCE  
ANSWER TO BE TABLED ON TUESDAY 15th JANUARY 2019**

**Question**

Will the Chief Minister provide a breakdown of spending to date on the Government's digital transformation programme, alongside the original expenditure forecast for each item?

**Answer**

The Modernisation and Digital Transformation Programme is estimated to have spent £371,674.00 to the end of 2018, as follows:

**States of Jersey and Strategic Partner, EY Expenditure**

	<b>2018 Contract Forecast</b>	<b>2018 Contract <i>Estimated</i> Expenditure</b>
Programme Management and Leadership	£ 141,275.00	£ 113,170.00
Target Operating Model work stream	£ 84,425.00	£ 55,225.00
Corporate Portfolio Management Office work stream	£ 118,400.00	£ 98,004.00
Business Architecture work stream	£ 96,700.00	£ 65,500.00
Digital Strategy work stream	£ -	£ -
Investment Case work stream	£ -	£ 49,410.00
Expenses (Travel, Accommodation, subsistence)	£ 41,110.00	£ 38,000.00
<b>Subtotal:</b>	<b>£ 481,910.00</b>	<b>£ 419,309.00</b>
<i>Less Strategic Partner discount:</i>	<i>-£ 60,860.00</i>	<i>-£ 60,860.00</i>
<b>Total:</b>	<b>£ 421,050.00</b>	<b>£ 358,449.00</b>

**States of Jersey Modernisation and Digital Expenditure**

	<b>2018 Actual</b>
Computer hardware and software	£ 12,508.00
Advertising and Publicity	£ 151.00
Accommodation and subsistence	£ 566.00
	<b>£ 13,225.00</b>
<b>Total 2018 EY Contract and SOJ expenditure:</b>	<b>£ 371,674.00</b>